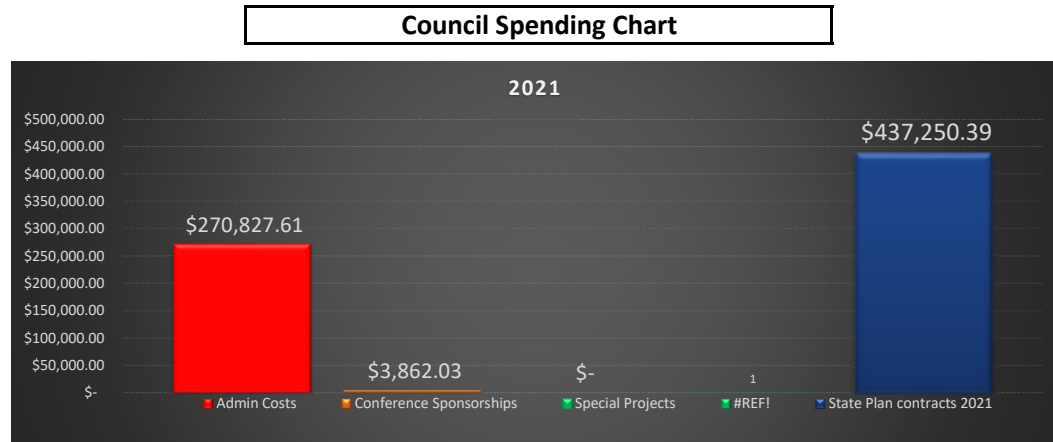
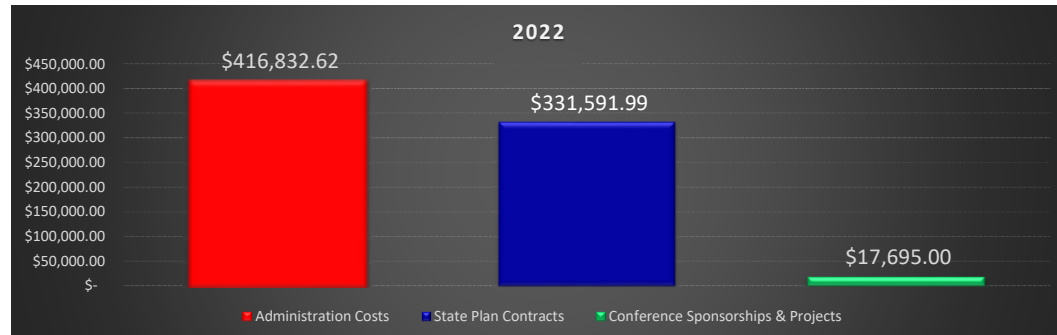


2021	SPENT
Award	\$ 791,800.00
Admin Costs	\$ 270,827.61
DHS Match	\$ (35,000.00)
State Plan contracts 2021	\$ 437,250.39
Conference Sponsorships	\$ 3,862.03
Special Projects	\$ -
Total Spent	\$ 781,862.36
Remaining	\$ 9,937.64



2022	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 416,832.62
DHS Match	\$ (34,981.00)
State Plan Contracts	\$ 331,591.99
Conference Sponsorships & Projects	\$ 17,695.00
Total Spent	\$ 731,138.61
Remaining	\$ 43,037.39



2023	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 340,344.44
DHS Match	\$ (35,000.00)
State Plan Contracts	
Conference Sponsorships	
Special Projects	\$ -
Total Spent	\$ 305,344.44
Remaining	\$ 468,831.56

